

Utah Transit Authority (UTA)

ID Number: 8001

www.rideuta.com

P. O. Box 30810, 3600 South 700 West

Salt Lake City, UT 84130

Chief Executive Officer: John Inglish,

General Manager

(801)262-5626

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand		Light	
						Bus	Response	Rail	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$66,042,685	\$8,260,285	\$1,252,358	\$559,706
Salt Lake City, UT		Directly Operated		Capital Funding		\$28,398,875	\$2,020,424	\$65,399,378	\$1,179,388
Square Miles	254	Purchased Transportation		Annual Passenger Miles		88,597,276	3,545,400	6,023,658	8,859,908
Population	789,447			Annual Vehicle Revenue Miles		16,984,477	3,077,416	116,708	1,390,393
Population Ranking out of 405 UZA's	41	Total Fare Revenues Earned		Annual Unlinked Trips		22,342,518	457,246	614,659	239,695
Other UZA's Served:	101, 119			Average Weekday Unlinked Trips		81,060	1,723	25,904	898
		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		879,152	215,542	4,340	33,256
		Passenger Fares		Fixed Guideway Directional Route Miles		0.0	N/A	29.6	N/A
		Local Funds		Vehicles Available for Maximum Service		585	145	23	83
		State Funds		Average Fleet Age in Years		7.9	6.4	0.0	2.7
		Federal Assistance		Vehicles Operated in Maximum Service		549	118	20	75
		Other Funds		Peak to Base Ratio		1.6	N/A	1.4	N/A
		Total Operating Funds Expended		Percent Spares		7%	23%	15%	11%
				Incidents		150	28	1	0
				Patron Fatalities		0	0	0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures					
Square Miles	1,612	Salaries, Wages and Benefits		Service Efficiency					
Population	1,513,000	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.89	\$2.68	\$10.73	\$0.40
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$75.12	\$38.32	\$288.56	\$16.83
		Other Operating Expenses		Cost Effectiveness					
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.75	\$2.33	\$0.21	\$0.06
				Operating Expense per Unlinked Passenger Trip		\$2.96	\$18.07	\$2.04	\$2.34
		Reconciling Cash Expenditures		Service Effectiveness					
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.32	0.15	5.27	0.17
				Unlinked Passenger Trips per Vehicle Revenue Hour		25.41	2.12	141.63	7.21
		Sources of Capital Funds Expended							
		Local Funds							
		State Funds							
		Federal Assistance							
		Total Capital Funds Expended							
Vehicles Operated in Maximum Service		Uses of Capital Funds							